



Town of Shelburne, Vermont

CHARTERED 1763

P.O. BOX 88 5420 SHELBURNE ROAD SHELBURNE, VT 05482

Clerk/Treasurer (802) 985-5116	Town Manager (802) 985-5111	Zoning & Planning (802) 985-5118	Assessor (802) 985-5115	Recreation (802) 985-5110	FAX Number (802) 985-9550
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Title: Water Department Connection and Capacity Fee Policy

Effective: July 3, 2018

Purpose(s): Shelburne’s public water system is a clear example of a community facility and the water provided through the system is a governmental service provided by the Town of Shelburne. To avoid the unreasonable burdening of the Town’s water system through increased usage, the Water Commission adopts and from time-to-time amends fees to insure additional capacity and connection stresses can be satisfied into the future for the entire system.

Authority: This policy is adopted under the authority granted to Shelburne’s Water Commission from §147–15.1 of Shelburne’s Charter and 24 V.S.A Chapter 89 §3313.

Applicability: This policy applies to all customers connecting to Shelburne’s Water System, and to those increasing their gallons per day allotment.

Fees: Fees will be charged pursuant to the following:

1. Connection Fee
 - a. Residential Use: \$1,000 Flat Fee¹ + Cost of Meter for Additional Meters
 - b. Commercial/Industrial Use: \$1,000 Flat Fee + Cost of Meter for Additional Meters
2. Capacity Fee
 - a. Residential Use: \$1.66² * Allocated Gallons per Day³
 - b. Commercial/Industrial Use: \$1.66 * Allocated Gallons per Day
 - c. Form Based Code Incentive: Residential and/or Commercial/Industrial Use approved via permit issued under Shelburne Road Form-Based Overlay District (Article 17A of Zoning Bylaws) will be charged ½ the Capacity Fee Rate.
 - d. Affordable Housing⁴: Affordable housing projects will be charged ½ the Capacity Fee Rate. Affordable housing projects using Form Based Code will be charged ½ the Capacity Fee Rate.
3. For Spear Street Service District - Reserve Capacity Fee: \$3.00⁵ * Allocated Gallons per Day³

¹ Flat Fee includes one 5/8” x 3/4” meter. Meters larger than 5/8” will be charged an Incremental Costs = to the actual cost of the meter and associated fittings – cost of a 5/8” x 3/4” meter.

² Formula: Step #1: [(50% of Past Debt Allocation: \$594,927.88) + (Annual Depreciation: \$110,526) + (Capital Plan Projects: \$35,000) + South Tank Improvements: \$90,170] = \$830,624. Step #2: [(152,000,000 total annual gallons sold) / (365 Days per Year)] = 416,438 Gallons per Day Sold. Step #3: [(416,438 * 1.20)] = 499,726 Total Gallons per Day Capacity. Step #4: [(830,624) / (499,726)] = \$1.66 Gallons per Day Capacity Fee

³ Allocated Gallons per day will be based on the State of Vermont Water Supply Division utilizing average daily flows and the Vermont Department of Environmental Conservation Permit.

⁴ Housing shall be considered affordable if it is restricted to households or individuals earning not more than 80 percent of the median household income for Chittenden County.

⁵ For use of Reserve Capacity in the South Burlington East Tank as per Interlocal Contract for Water Between the City of South Burlington and the Town of Shelburne and distribution system depreciation.

SITE ENGINEER:



CIVIL ENGINEERING ASSOCIATES, INC.
10 MANSFIELD VIEW LANE, SOUTH BURLINGTON, VT 05403
802-864-2323 FAX: 802-864-2271 web: www.ceavt.com

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DRAWN
PJM
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APPROVED
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CLIENT:

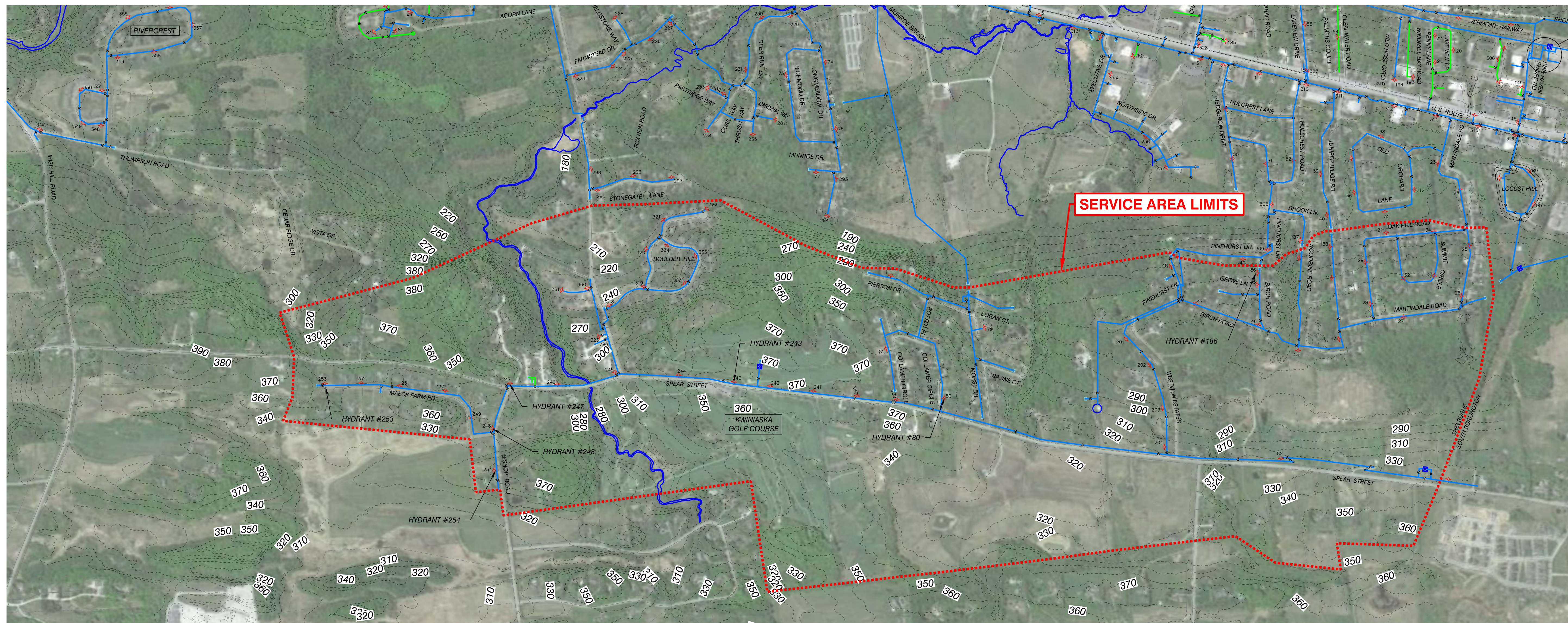
TOWN OF
SHELBURNE
WATER DEPARTMENT

SHELBURNE,
VERMONT

PROJECT:

SPEAR STREET
WATER STUDY

SHELBURNE,
VERMONT



LIMITING ELEVATION = 390

DATE	CHECKED	REVISION
7/24/17	CJG	REVISED SERVICE LIMIT LINE

SITE PLAN

DATE
12/15/2016

SCALE
1" = 600'

PROJ. NO.
99105

DRAWING NUMBER
C1.0

NOTES

- UTILITIES SHOWN DO NOT PURPORT TO CONSTITUTE OR REPRESENT ALL UTILITIES LOCATED UPON OR ADJACENT TO THE SURVEYED PREMISES. EXISTING UTILITY LOCATIONS ARE APPROXIMATE ONLY. THE CONTRACTOR SHALL FIELD VERIFY ALL UTILITY CONFLICTS. ALL DISCREPANCIES SHALL BE REPORTED TO THE ENGINEER. THE CONTRACTOR SHALL CONTACT DIG SAFE (888-344-7233) PRIOR TO ANY CONSTRUCTION.
- PROPERTY LINE INFORMATION IS APPROXIMATE AND BASED ON EXISTING TAX MAP INFORMATION. THIS PLAN IS NOT A BOUNDARY SURVEY AND IS NOT INTENDED TO BE USED AS ONE.
- CONTOUR INFORMATION IS BASED UPON LIDAR DATA FROM 2004. HORIZONTAL AND VERTICAL DATUM BASED ON VCS NAD 83 AND NAVD 88. ALL OTHER SITE INFORMATION IS BASED UPON ORTHOMETRIC PHOTOGRAPHY. NO FIELD WORK WAS DONE IN THE PREPARATION OF THIS PLAN.

